

Compliance with HB 3693

TCAP members will comply with the requirements of HB 3693 (Government Code § 2264.001(b)) by compiling and posting the following information as soon as practicable:

1) The total metered amount of electricity, water, and natural gas used by The West Central Texas Municipal Water District (District) for its services in 2010. The annual metered amounts can be separately listed for each utility service without violating confidentiality terms.

2) The total amount paid for electricity, water and natural gas in 2010. The total annual cost paid for the three utility services should be posted as one figure.

Municipal Energy Usage for Calendar Year 2010

The District purchases natural gas from Atmos Energy. In Calendar Year 2010, the District purchased a total of 445.10 thousand cubic feet (MCF) of natural gas.

The District purchases electricity from Direct Energy.¹ In calendar year 2010, the District purchased a total of 10,138,690 kilowatt hours.

The District purchases water from The City of Abilene, Shackelford County Water Supply, and Stephens Regional Water Supply.² In calendar year 2010, the District purchased a total of 160,133 gallons of water.

The total cost of natural gas, electricity and water purchased by the District in the calendar year 2010 is \$ 869,330.00.

¹ As a TCAP member, the Member's provider will be Direct Energy. Some TCAP members may receive electric service on some city accounts from electric cooperatives. If this is the case, indicate all electric providers that provide service for member accounts and the total amount of electricity consumed by the Member.

² If the Member is a municipal water supplier and does not purchase water, simply note the amount of water consumed and report that as a self supplier, no municipal funds are expended to purchase water for municipal services.