

Compliance with HB 3693

TCAP members will comply with the requirements of HB 3693 (Government Code § 2264.001(b)) by compiling and posting the following information as soon as practicable after January 1, 2018

1) The total metered amount of electricity, water, and natural gas used by the West Central Texas Municipal Water District for its services in 2017. The annual metered amounts can be separately listed for each utility service without violating confidentiality terms.

2) The total amount paid for electricity, water, and natural gas in 2017. The total annual cost paid for the three utility services should be posted as one figure.

Municipal Energy Usage for Calendar Year 2017

The West Central Texas Municipal Water District purchased natural gas from Atmos Energy. In Calendar Year 2017, the West Central Texas Municipal Water District purchased a total of 5,519 cubic feet (CCF) of natural gas.

The West Central Texas Municipal Water District purchased electricity from MP2 Energy and GEXA Energy.¹ In calendar year 2017, the West Central Texas Municipal Water District purchased a total of 18,900,278.44 kilowatt hours. Total kwh purchased from CoOp Providers is zero.

The West Central Texas Municipal Water District purchased water from The City of Abilene and Stephens County Regional Special Utility District. In calendar year 2017, the West Central Texas Municipal Water District purchased a total of 50,375 gallons of water.

The total cost of natural gas, electricity, and water purchased by the West Central Texas Municipal Water District in the calendar year 2017 is \$ 1,426,191.23. The total cost of electricity purchased from CoOp Providers is \$ 920.94.

¹ As a TCAP member, the West Central Texas Municipal Water District's provider for a few of their accounts is Gexa Energy.

WATER/GAS/SEWER UTILITIES CALENDAR YEAR 2017
West Central Texas Municipal Water District

**City of Abilene-Water and Sewer
for 410 Hickory**

	<u>Usage (Gal)</u>	<u>Total Bill</u>
Jan	5.00	117.83
Feb	15.00	189.31
Mar	20.00	225.81
Apr	17.00	203.91
May	31.00	306.11
June	45.00	408.31
July	53.00	466.71
Aug	32.00	313.41
Sept	48.00	430.21
Oct	35.00	335.80
Nov	41.00	379.60
Dec	33.00	321.20
Totals	375.00	3,698.21

**Stephens Regional SUD
Breckenridge Shop**

	<u>Usage (Gal)</u>	<u>Total Bill</u>
Jan	4,100.00	218.51
Feb	3,000.00	211.65
Mar	3,800.00	130.21
Apr	3,000.00	125.23
May	4,600.00	135.20
June	4,000.00	131.46
July	3,500.00	128.34
Aug	5,300.00	139.56
Sept	8,300.00	158.25
Oct	6,500.00	147.04
Nov	2,300.00	120.87
Dec	1,600.00	116.50
Totals	50,000.00	1,762.82

Atmos Energy: 410 Hickory

	<u>CCF</u>	<u>Total Bill</u>
Jan	607.00	461.82
Feb	438.00	299.22
Mar	306.00	221.32
Apr	370.00	250.09
May	128.00	123.84
June	-	47.40
July	364.00	300.86
Aug	-	47.64
Sept	898.00	688.98
Oct	705.00	530.33
Nov	813.00	646.29
Dec	890.00	633.07
Totals	5,519.00	4,250.86

Electricity

	<u>kwh</u>	<u>Total Bill</u>
Jan	1,826,698.00	118,362.47
Feb	1,912,486.60	142,348.83
Mar	1,965,003.44	146,249.57
Apr	2,020,860.12	149,793.44
May	1,920,771.64	150,554.06
June	1,786,460.64	131,273.95
July	1,613,793.16	123,420.14
Aug	1,480,815.80	112,703.28
Sept	1,530,200.36	114,184.75
Oct	1,300,599.84	101,503.09
Nov	1,093,963.68	84,464.99
Dec	448,625.16	41,620.77
Totals	18,900,278.44	1,416,479.34

Stephens Propane 200 gallons for \$420.00

Total gallons of water purchased	<u>50,375.00</u>
Total ccf of gas purchased	<u>5,519.00</u>
Total kwh purchased	<u>18,900,278.44</u>
<i>Total water paid</i>	\$ 5,461.03
<i>Total gas paid</i>	\$ 4,250.86
<i>Total electricity paid</i>	\$ 1,416,479.34
<i>Total utilities paid</i>	<u>\$ 1,426,191.23</u>

Total CoOp Electricity Paid \$ **920.94**
Total CoOp kwh Used -